

## Corporate Resources Overview & Scrutiny Committee Forward Work Programme 2017/18

DATE	ISSUE	O&S FOCUS / PURPOSE	REPORT FROM
Thursday 19 <sup>th</sup> October 2017 10.00 a.m.	Emergency Planning Annual report  Flintshire Public Service Board and Strategic Partnership Performance Update  Community Endowment fund Workforce Quarterly Report  Revenue Budget Monitoring 2017/18  Forward Work Programme	Assurance  To provide assurance and an overview of the Flintshire Public Services Board (PSB) following the introduction of the Well-being of Future Generations (Wales) Act 2015 and the work of the Board to date  Colin Evans from the Community Foundation to present the Annual progress report  Monthly Monitoring  Approval & Development	Neil Culff  Karen Armstrong  Karen Armstong  Sara Dulson  Robert Robins
Thursday 16 <sup>th</sup> November 2017 10.00 a.m.	Fire & Rescue Service Budget Consultation  Revenue Budget Monitoring 2017/18  Forward Work Programme	Consultation  Monthly Budget Monitoring.  Approval & Development	Robert Robins  Sara Dulson  Robert Robins
Early December	Budget Consultation Meeting	To review, scrutinise and comment on the budget proposals for 2018/19.	

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Thursday 14 <sup>th</sup> December 2017 10.00 a.m.	Quarter 2 Council Plan 2017/18 Monitoring Report	The committee is invited to consider the reports, highlight and monitor poor performance and feedback details of any challenge to the Cabinet	Karen Armstrong
	Revenue Budget Monitoring 2017 / 18	Monthly Monitoring	Sara Dulson
	Forward Work Programme	Approval and development	Robert Robins
Thursday 18 <sup>th</sup> January 2018 10.00 a.m.	Workforce Information Report – Quarter 2 2017/18	Monitoring: to provide Members with an update for the second quarter for 2017/18	Sharon Carney / Andy Adams
	Revenue Budget Monitoring 2017 / 18	Monthly Monitoring	Sara Dulson
	Forward Work Programme	Approval & Development	Robert Robins
Late January	Budget Consultation Meeting	To review, scrutinise and comment on the Budget proposals	
Thursday 15 <sup>th</sup> February 2018 10.00 a.m.	Workforce Information Report – Quarter 3 2017/18	Monitoring and an update for the third quarter for 2017/18.	Sharon Carney / Andy Adams
	Revenue Budget Monitoring 2017 / 18	Monthly Monitoring	Sara Dulson
	Forward Work Programme	Approval & Development	Robert Robins

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Thursday 15 <sup>th</sup> March 2018 10.00 a.m.	Quarter 3 Council Plan 2017/18 Monitoring Report	That the Committee is invited to consider the Quarter 3 Council Plan Monitoring Reports, highlight and monitor poor performance and feedback details of any challenge to the Cabinet.	Karen Armstrong
	Revenue Budget Monitoring 2017 / 18	Monthly Monitoring	Sara Dulson
	Forward Work Programme	Approval & Development	Robert Robins
Thursday 19 <sup>th</sup> April 2018 10.00 am	Revenue Budget Monitoring 2017 / 18	Monthly Monitoring	Sara Dulson
	Forward work programme	Approval and development	Robert Robins

The previous Corporate Resources O&SC had resolved at its January 2017 meeting to invite Ms Alwen Williams, the Wales director of BT to attend a meeting and provide an update on the provision of broadband in the County. Ms Williams had previously attended a meeting of the committee in April 2016.